

Budget E3D

Most likely scenario				
Intäkter	# persons	Price p.p.	Budgeted	Realisation
avgift	24	760 kr	18 240 kr	
Fond	-	-	- kr	
Sponsor 1	-	-	- kr	
Sponsor 2	-	-	- kr	

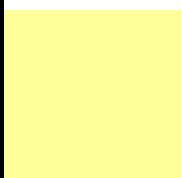
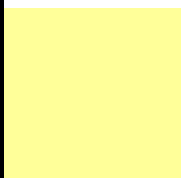
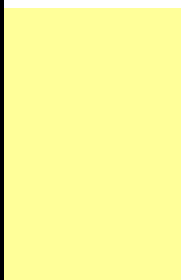
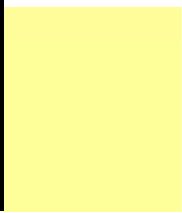
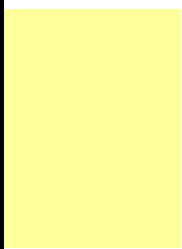
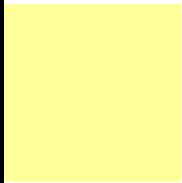
Total			18 240 kr	- kr

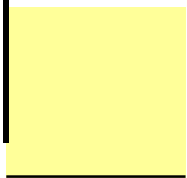
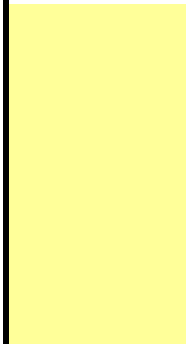
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Utgifter	# personer	Preliminärt	
		kostnad p.p.	Budgeterat
måndag			
Nametags, goodies, badges, etc.	60	20 kr	1 200 kr
Speech by special guest	-	-	- kr
Dinner	24	30 kr	720 kr
Fees for entertainment (participants)	0		- kr
Fees for entertainment (organisers)	0		- kr
tisdag			
Frukost	24	20 kr	480 kr
Teamspirit med Ivent	-	-	
Max IV transport	24	44 kr	1 056 kr
Lunch Lecture	24		- kr
Walking citytour	-	-	100 kr
Kräftskiva	24	120 kr	2 880 kr
onsdag			
Frukost	24	20 kr	480 kr
Lunch	24	30 kr	720 kr
4-seasons	24	96 kr	2 300 kr
Inernational night			
Svensk representation			422 kr
torsdag			
Frukost	24	20 kr	480 kr
Kulturen			1 100 kr
lunch	24	30 kr	720 kr
Samtalsaktivister	24		1 000 kr
kulturkväll (I-burgare)	24	60 kr	1 440 kr
Snacks till kvällen			310 kr
			- kr
fredag			- kr
frukost	24	20 kr	480 kr
IKEA			- kr
Lunch		- kr	- kr
Bastukväll, monumenstmålning	24	40 kr	960 kr
	24	- kr	- kr
lördag			
frukost	24	20 kr	480 kr
Workshop	24	20 kr	480 kr
			- kr
lunch	24	35 kr	840 kr
spex	24	- kr	- kr

Gasque på Penthouse	24	150 kr	3 600 kr
Eftersläääääp			
söndag			
Miscellaneous			
Oväntade utgifter		- kr	- kr
Ersättning boende	19	120 kr	2 280 kr
Gästleg	24	60 kr	1 440 kr
Generell fikapost	-	-	600 kr
Plastbestick, glas och tallrikar mm.			1 000 kr
Gift for special guests	-		300 kr
Unexpected costs			
Legal costs	-	-	- kr
Compensation for broken goods	-	-	
Unexpected transportation	-	-	- kr
Summa utgifter			28 368 kr
summa intäkter			18 240 kr
Resultat			-10 128,00 kr

Realisation





- kr